

**PAMPHLET CONTAINING
CALENDAR YEAR ORDINANCE NO. 2010-(, /**

AN ORDINANCE MAKING APPROPRIATIONS OF SUMS OF MONEY NECESSARY
TO DEFRAID ALL NECESSARY EXPENSES AND LIABILITIES OF
THE VILLAGE OF WILLIAMSVILLE, SANGAMON COUNTY,
ILLINOIS. FOR THE CALENDAR YEAR ENDING DECEMBER 31, 2010

This pamphlet published S.A. a. u _____, 2010,
by authority of the Board of Trustees,
Village of Williamsville, Illinois.

Carol Beal, Village Clerk

**AN ORDINANCE MAKING APPROPRIATIONS OF SUMS OF MONEY
TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF
THE VILLAGE OF WILLIAMSVILLE, SANGAMON COUNTY,
ILLINOIS, FOR THE CALENDAR YEAR ENDING DECEMBER 31, 2010**

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE
VILLAGE OF WILLIAMSVILLE, ILLINOIS, AS FOLLOWS:

Section One:

That the following sums of money designated "expenditures" or "appropriations" be and the same are hereby appropriated for the corporate purposes of the Village of Williamsville, Illinois, to defray all necessary expenses and liabilities of said Village of Williamsville, as hereinafter specified for the fiscal year commencing on the first day of January, 2010, and ending on the 31st day of December, 2010, to wit:

G/L ACCT NO	DESCRIPTION	FOR YEAR 09 BUDGET	APPROPRIATION
0,	AERAL FUND		
01-00-311	PROPERTY TAX	74517.00	.00
01-00-313	MUNICIPAL GAS TAX	160000.00	.00
01-00-314	HOTEL/MOTEL TAX	99.99	.00
01-00-321	LIQUOR LICENSES	1300.00	.00
01-00-325	FRANCHISE FEES	6900.00	.00
01-00-331	BUILDING PERMITS	2500.00	.00
01-00-338	FIRE/FIREWORKS PERMIT	25.00	.00
01-00-341	STATE INCOME TAX	129000.00	.00
01-00-342	LIBRARY REPLACEMENT TAX	39386.00	.00
01-00-343	TELECOMMUNICATION TAX	4500.00	.00
01-00-345	SALES TAX	180000.00	.00
01-00-346	ROAD & BRIDGE TAX	16500.00	.00
01-00-347	USE TAX	19700.00	.00
01-00-348	PERSONAL PROPERTY	1500.00	.00
01-00-351	COURT/ORDINANCE FINES	7500.00	.00
01-00-354	LIQUOR FINES	250.00	.00
01 356	SUBDIVISION FEES	500.00	.00
01-00-357	MISCELLANEOUS FEES	500.00	.00
01-00-357.1	DIGITAL SIGN FEES	600.00	.00
01-00-358	BACKGROUND CHECK FEES	50.00	.00
01-00-381	INTEREST INCOME	12000.00	.00
01-00-382	RENT - CC	2250.00	.00
01-00-382.1	RENT - OFFICE	4800.00	.00

G/L ACCT NO	DESCRIPTION		APPROPRIATION
0-	GENERAL FUND		
01-00-382.2	RENT, - TENT	250.00	.00
01-00-382.3	RENT - REAL ESTATE	.00	.00
01-00-383	DONATION-COMM DEVELOPMENT	100.00	.00
01-00-384	DONATION-RECREATION FUND	3000.00	.00
01-00-385	ROYALTY INCOME	600.00	.00
01-00-389	MISCELLANEOUS INCOME	500.00	.00
01-00-393	SHERMAN SEWER BILLING	19000.00	.00
	**** REVENUE SUBTOTAL	687827.99	.00
01-00-461	SOCIAL SECURITY CONTRIBUTION	19700.00	24625.00
01-00-462	PEBSCO EMPLOYER	.00	.00
01-00-464	SOCIAL SECURITY-TRUSTEES	1500.00	1875.00
01-00-880	CAPITAL OUTLAY REAL ESTATE	.00	.00
01-00-954	CONTINGENCIES	35285.80	44107.25
01-11-421	SALARIES-STAFF	34220.00	42775.00
01-11-422	SALARIES-PART TIME	13270.00	16587.50
01 431	SALARIES-TRUSTEES	13800.00	17250.00
01-11-451	HEALTH INSURANCE	3300.00	4125.00
01-11-452	LIFE INSURANCE	150.00	187.50
01-11-453	UNEMPLOYMENT INSURANCE	200.00	250.00
01-11-454	WORKER'S COMPENSATION	7500.00	9375.00
01-11-462	PEBSCO EMPLOYER	2880.00	3600.00

G/L ACCT NO	DESCRIPTION	BUDGET	APPROPRIATION
01 AERAL FUND			
01-11-531	ACCOUNTING SERVICE	3400.00	4250.00
01-11-533	LEGAL SERVICE	6500.00	8125.00
01-11-537	DATA PROCESSING SRV	1500.00	1875.00
01-11-538	REIMBURSE TAXES (LIBRARY)	39386.00	49232.50
01-11-549	OTHER PROFESSIONAL SERVICES	14000.00	17500.00
01-11-551	POSTAGE	2000.00	2500.00
01-11-552	TELEPHONE/INTERNET	2000.00	2500.00
01-11-553	PUBLISHING/PRINTING	600.00	750.00
01-11-557	CELL PHONES/PAGER	600.00	750.00
01-11-561	DUES/FEES	500.00	625.00
01-11-552	TRAVEL EXPENSES	4000.00	5000.00
01-11-563	TRAINING	1000.00	1250.00
01-11-593	RISK MANAGEMENT CONTRIBUTION	4000.00	5000.00
01-11-612	MINT EQUIP	1000.00	1250.00
01-11-651	OFFICE/GENERAL SUPPLIES	2000.00	2500.00
01-11-830	CAPITAL OUTLAY EQUIPMENT	500.00	625.00
01 328	MISCELLANEOUS EXPENSE	2500.00	3125.00
01-21-421	SALARIES-STAFF	128650.00	160812.50
01-21-423	SALARIES-OVERTIME	9000.00	11250.00
01-21-451	HEALTH INSURANCE	12350.00	15437.50
01-21-452	LIFE INSURANCE	565.00	706.25
01-21-453	UNEMPLOYMENT INSURANCE	385.00	481.25
01-21-462	PEBSO EMPLOYER	9100.00	11375.00

G/L ACCT NO DESCRIPTION BUDGET APPROPRIATION

0_	AERAL FUND		
01-21-537	DATA PROCESSING SRV	1700.00	2125.00
01-21-552	TELEPHONE/INTERNET	1000.00	1250.00
01-21-553	PUBLISHING/PRINTING	200.00	250.00
01-21-557	CELL PHONES/PAGER	1000.00	1250.00
01-21-561	DUES/FEES	2500.00	3125.00
01-21-562	TRAVEL EXPENSES	1000.00	1250.00
01-21-563	TRAINING	1500.00	1875.00
01-21-571	UTILITIES	4500.00	5625.00
01-21-578	MAINT-WARNING SIRENS	.00	.00
01-21-594	ANIMAL CONTROL	1000.00	1250.00
01-21-595	LIQUOR CONTROL	300.00	375.00
01-21-611	MAINT BLDG (PD)	2500.00	3125.00
01-21-612	MAINT EQUIP	1500.00	1875.00
01-21-613	MAINT VEHICLES	3000.00	3750.00
01-21-651	OFFICE/GENERAL SUPPLIES	500.00	625.00
01-21-652	OPERATING SUPPLIES	3000.00	3750.00
01 .64	JANITORIAL SUPPLIES	200.00	250.00
01-21-655	AUTOMOTIVE FUEL/OIL	9000.00	11250.00
01-21-656	UNIFORMS	5300.00	6625.00
01-21-660	YOUTH/COMMUNITY PROGRAMS	1500.00	1875.00
01-21-830	CAPITAL OUTLAY EQUIPMENT	5000.00	6250.00
01-21-840	CAPITAL OUTLAY VEHICLE	.00	.00
01-21-890	CAPITAL OUTLAY IMPROVEMENTS	10000.00	12500.00

G/L ACCT NO	DESCRIPTION	FOR YEAR BUDGET	APPROPRIATION
Oi GENERAL FUND			
01-21-928	MISCELLANEOUS EXPENSE	500.00	625.00
01-41-421	SALARIES-STAFF	50700.00	63375.00
01-41-423	SALARIES-OVERTIME	3600.00	4500.00
01-41-451	HEALTH INSURANCE	5560.00	6950.00
01-41-452	LIFE INSURANCE	260.00	325.00
01-41-453	UNEMPLOYMENT INSURANCE	130.00	162.50
01-41-462	PEBSCO EMPLOYER	4420.00	5525.00
01-41-532	ENGINEERING SERVICE	25000.00	31250.00
01-41-547	SIDEWALKS	25000.00	31250.00
01-41-548	TREE REMOVAL/TRIMMING	4000.00	5000.00
01-41-552	TELEPHONE/INTERNET	100.00	125.00
01-41-553	PUBLISHING/PRINTING	250.00	312.50
01-41-557	CELL PHONES/PAGER	300.00	375.00
01-41-561	DUES/FEES	2500.00	3125.00
01-41-562	TRAVEL EXPENSES	500.00	625.00
01-41-563	TRAINING	100.00	125.00
01 571	UTILITIES	3000.00	3750.00
01-41-611	MAINT BLDG (GARAGE)	3500.00	4375.00
01-41-612	MAINT EQUIP	3500.00	4375.00
01-41-613	MAINT VEHICLES	2500.00	3125.00
01-41-615	MAINT STREETS	17000.00	21250.00
01-41-617	MAINT GROUNDS	1000.00	1250.00
01-41-618	MAINT STORM SEWER	20000.00	25000.00

G/L ACCT NO DESCRIPTION APPROPRIATION

GENERAL FUND

01-41-651	OFFICE/GENERAL SUPPLIES	500.00	625.00
01-41-653	SMALL TOOLS	1000.00	1250.00
01-41-654	JANITORIAL SUPPLIES	500.00	625.00
01-41-655	AUTOMOTIVE FUEL/OIL,,	4000.00	5000.00
01-41-656	UNIFORMS	500.00	625.00
01-41-830	CAPITAL OUTLAY EQUIPMENT	.00	.00
01-41-840	CAPITAL OUTLAY VEHICLE	18000.00	22500.00
01-41-890	CAPITAL OUTLAY OTHER IMPROV	.00	.00
01-41-928	MISCELLANEOUS EXPENSE	500.00	625.00
01-51-423	SALARIES-OVERTIME	.00	.00
01-51-427	SALARIES-SEASONAL	17000.00	21250.00
01-51-453	UNEMPLOYMENT INSURANCE	140.00	175.00
01-51-535	DIRECTOR OF ZONING	1600.00	2000.00
01-51-545	ENCROACHMENT	2000.00	2500.00
01-51-549	OTHER PROFESSIONAL SERVICES	1000.00	1250.00
01-51-552	TELEPHONE/INTERNET (museum)	750.00	937.50
01 571.1	UTILIIIES-VLG HALL/CC	8000.00	10000.00
01-51-571.2	UTILITIES-RECREATIONS	4000.00	5000.00
01-51-571.3	UTILITIES-MUSEUM	1000.00	1250.00
01-51-572	UTILITIES-STREET LIGHTS	12000.00	15000.00
01-51-573	GARBAGE DISPOSAL	2250.00	2812.50
01-51-574	LANDFILL CHARGES-TWN CLEANUP	1600.00	2000.00
01-51-575	PEST CONTROL	3000.00	3750.00

FOR YEAR 09
 BUDGET

DESCRIPTION

APPROPRIATION

G/L ACCT NO

0.L _NERAL FUND

G/L ACCT NO	DESCRIPTION	FOR YEAR 09 BUDGET	APPROPRIATION
01-51-576	RECYCLING	750.00	937.50
01-51-578	MAINT-WARNING SIRENS	1000.00	1250.00
01-51-611.1	MAINT BLDG (VLG HALL/CC)	2500.00	3125.00
01-51-611.2	MAINT BLDG (RECREATIONS)	2000.00	2500.00
01-51-611.3	MAINT BLDG (MUSEUM/DEPOT)	1000.00	1250.00
01-51-612.1	MAINT EQUIP (VLG HALL/CC)	500.00	625.00
01-51-612.2	MAINT EQUIP (RECREATIONS)	500.00	625.00
01-51-612.3	MAINT EQUIP (MUSEUM/DEPOT)	100.00	125.00
01-51-614	MAINT LAWNMOWERS	3500.00	4375.00
01-51-617	MAINT GROUNDS	11000.00	13750.00
01-51-619	MAINT STREET LIGHTING	1500.00	1875.00
01-51-654	JANITORIAL SUPPLIES	1000.00	1250.00
01-51-655	AUTOMOBILE FUEL/OIL (MOWERS)	2500.00	3125.00
01-51-660	YOUTH/COMMUNITY PROGRAMS	9000.00	11250.00
01-51-830	CAPITAL OUTLAY EQUIPMENT	1000.00	1250.00
01-51-841	CAPITAL OUTLAY MOWERS	.00	.00
01- .070	CAPITAL OUTLAY FURNITURE	.00	.00
01-51-890	CAPITAL OUTLAY OTHER IMPROV	.00	.00
01-51-928	MISCELLANEOUS EXPENSE	100.00	125.00
01-61-532	ENINGEERING SERVICE	500.00	625.00
01-61-549	OTHER PROFESSIONAL SERVICES	12000.00	15000.00
01-61-553	PUBLISHING/PRINTING	500.00	625.00
01-61-561	DUES/FEES	3000.00	3750.00

SYS DATE 010510
EGBLJ
DATE 01/05/10

GENERAL VILLAGE OF WILLIAMSVILLE
LEDGER BUDGET LISTING
Tuesday January 10, 2010
FOR YEAR 09
BUDGET APPROPRIATION

SYS TIME 09:49
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G/L ACCT NO	DESCRIPTION	BUDGET	APPROPRIATION
0, __	GENERAL FUND		
01-61-911	COMMUNITY RELATIONS	.00	.00
01-61-928	MISCELLANEOUS EXPENSE	750.00	937.50
	**** EXPENSE SUBTOTAL	741001.80	926252.25

THE NUMBER OF RECORDS LISTED IS 160

C/L ACCT NO	DESCRIPTION	BUDGET	APPROPRIATION
1	IOR FUEL TAX		
15-00-344	MOTOR FUEL TAX	45367.24	.00
15-00-381	INTEREST INCOME	.00	.00
15-00-389	MISCELLANEOUS INCOME	.00	.00
	**** REVENUE SUBTOTAL	45367.24	.00
15-00-532	ENGINEERING SERVICE	2573.74	.00
15-00-546	ROCK/CHIP HAULING	.00	.00
15-00-615	MAINT-STREETS	38593.50	.00
15-00-616	SNOW REMOVAL	4200.00	.00
15-00-891	CAPITAL OUTLAY SIDEWALK REPAIR	.00	.00
15-00-892	CAPITAL OUTLAY CULVERTS	.00	.00
15-00-928	MISCELLANEOUS EXPENSE	.00	.00
15-00-930	SIGNS/POSTS	.00	.00
15-00-954	CONTINGENCIES	.00	.00
	**** EXPENSE SUBTOTAL	45367.24	.00

THE NUMBER OF RECORDS LISTED IS 12

SYS DATE 010510
[GBL]
DATE 01/05/10

VILLAGE OF WILLIAMSVILLE
GENERAL LEDGER BUDGET LISTING
Tuesday January 5, 2010
FOR YEAR 09

G/L ACCT NO	DESCRIPTION	BUDGET	APPROPRIATION
16	ICE DEPT RESTRICTED FUNDS		
16-00-353	PENALTIES	.00	.00
	**** REVENUE SUBTOTAL	.00	.00

THE NUMBER OF RECORDS LISTED IS 1

G/L ACCT NO	DESCRIPTION	BUDGET	APPROPRIATION
33	GENERAL CAPITAL IMPROVEMENT		
33-00-381	INTEREST INCOME	500.00	.00
	**** REVENUE SUBTOTAL	500.00	.00
33-00-615	MAINT STREETS	14000.00	17500.00
33-00-618	MAINT STORM SEWER	15000.00	18750.00
33-00-880	CAPITAL OUTLAY REAL ESTATE	45000.00	56250.00
33-00-928	MISCELLANEOUS EXPENSE	7500.00	9375.00
	** EXPENSE SUBTOTAL	81500.00	101875.00

THE NUMBER OF RECORDS LISTED IS 5

G/L ACCT NO	DESCRIPTION	BUDGET	APPROPRIATION
3i	INCREMENT FINANCING (T.I.F.)		
37-00-315	TIF DISTRICT TAX	65000.00	.00
37-00-316	TIF DISTRICT TAX-LINCOLN SALEM C	85000.00	106250.00
37-00-381	INTEREST INCOME	500.00	.00
	**** REVENUE SUBTOTAL	150500.00	106250.00
37-00-421	SALARIES-STAFF	2140.00	2675.00
37-00-451	HEALTH INSURANCE	210.00	262.50
37-00-452	LIFE INSURANCE	10.00	12.50
37-00-453	UNEMPLOYMENT INSURANCE	8.00	10.00
37-00-454	WORKER'S COMPENSATION	200.00	250.00
37-00-461	SOCIAL SECURITY CONTRIBUTION	165.00	206.25
37-00-462	PEBSCO EMPLOYER	140.00	175.00
37-00-531	ACCOUNTING SERVICE	700.00	875.00
37-00-532	ENGINEERING SERVICE	3000.00	3750.00
37-00-533	LEGAL SERVICE	1000.00	1250.00
37-00-538	REIMBURSE TAXES (HARBIN)	85000.00	106250.00
37 347	SIDEWALKS	5000.00	6250.00
37-00-549	OTHER PROFESSIONAL SERVICES	100.00	125.00
37-00-551	POSTAGE	50.00	62.50
37-00-553	PUBLISHING/PRINTING	50.00	62.50
37-00-561	DUES/FEES	750.00	937.50
37-00-562	TRAVEL EXPENSES	.00	.00

[GBL] SYS DATE 010510

GENERAL LEDGER BUDGET LISTING
VILLAGE OF WILLIAMSVILLE
Tuesday January 5, 2010
FOR YEAR 09

SYS TIME 09:49

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DATE 01/05/10

G/L ACCT NO DESCRIPTION BUDGET APPROPRIATION

G/L ACCT NO	DESCRIPTION	BUDGET	APPROPRIATION
37	INCREMENT FINANCING (T.I.F.)		
37-00-615	MAINT STREETS	14000.00	17500.00
37-00-620	MAINT UTILITY SYSTEM	.00	.00
37-00-651	OFFICE/GENERAL SUPPLIES	200.00	250.00
37-00-651.1	UTILITY SUPPLIES	9000.00	11250.00
37-00-657	DOWNTOWN IMPROVEMENT	10000.00	12500.00
37-00-830	CAPITAL OUTLAY EQUIPMENT	.00	.00
37-00-880	CAPITAL OUTLAY REAL ESTATE	45000.00	56250.00
37-00-890	CAPITAL OUTLAY OTHER IMPROV	.00	.00
37-00-928	MISCELLANEOUS EXPENSE	7500.00	9375.00
		184223.00	230278.75
	**** EXPENSE SUBTOTAL		

THE NUMBER OF RECORDS LISTED IS 29

G/L ACCT NO	DESCRIPTION	BUDGET	APPROPRIATION
SILVER FUND			
51-00-353	PENALTIES (WATER)	17000.00	21250.00
51-00-361	WATER SALES-BULK	3000.00	3750.00
51-00-365	TAP-ON-FEES	35000.00	43750.00
51-00-367	METER SALES	907500.00	.00
51-00-381	INTEREST INCOME	4000.00	5000.00
51-00-389	MISCELLANEOUS INCOME	1000.00	1250.00
****	REVENUE SUBTOTAL	967500.00	75000.00
51-00-421	SALARIES-STAFF	60610.00	75762.50
51-00-422	SALARIES-PART TIME	9170.00	11462.50
51-00-423	SALARIES-OVERTIME	4000.00	5000.00
51-00-431	SALARIES-TRUSTEES	8050.00	14125.00
51-00-451	HEALTH INSURANCE	6583.00	8228.75
51-00-452	LIFE INSURANCE	300.00	375.00
51-00-453	UNEMPLOYMENT INSURANCE	210.00	262.50
51-00-454	WORKER'S COMPENSATION	4000.00	5000.00
51 461	SOCIAL SECURITY CONTRIBUTION	5640.00	7050.00
51-00-462	PEBSCO EMPLOYER	5920.00	7400.00
51-00-464	SOCIAL SECURITY-TRUSTEES	870.00	1087.50
51-00-531	ACCOUNTING SERVICE	3300.00	4125.00
51-00-532	ENGINEERING SERVICE	10000.00	12500.00
51-00-533	LEGAL SERVICE	4000.00	5000.00

G/L ACCT NO	DESCRIPTION		APPROPRIATION
51	SER FUND		
51-00-537	DATA PROCESSING SRV	5000.00	6250.00
51-00-549	OTHER PROFESSIONAL SERVICES	1500.00	1875.00
51-00-551	POSTAGE	6500.00	8125.00
51-00-552	TELEPHONE/INTERNET	1200.00	1500.00
51-00-553	PUBLISHING/PRINTING	1000.00	1250.00
51-00-557	CELL PHONES/PAGER	1300.00	1625.00
51-00-561	DUES/FEES	400.00	500.00
51-00-562	TRAVEL EXPENSES	1000.00	1250.00
51-00-563	TRAINING	500.00	625.00
51-00-571	UTILITIES	22000.00	27500.00
51-00-577	WATER PURCHASES	575000.00	718750.00
31-00-593	RISK MANAGEMENT CONTRIBUTION	7000.00	8750.00
51-00-598	IEPA TESTING	5000.00	6250.00
51-00-611	MAINT BLDG (GARAGE)	1000.00	1250.00
51-00-612	MAINT EQUIP	1500.00	1875.00
51-00-613	MAINT VEHICLES	3500.00	4375.00
51 .515	MAINT STREETS	2000.00	2500.00
51-00-617	MAINT GROUNDS	250.00	312.50
51-00-620	MAINT UTILITY SYSTEM	95000.00	118750.00
51-00-651	OFFICE/GENERAL SUPPLIES	2500.00	3125.00
51-00-653	SMALL TOOLS	1500.00	1875.00
51-00-654	JANITORIAL SUPPLIES	500.00	625.00
51-00-655	AUTOMOTIVE FUEL/OIL	12000.00	15000.00

G/L ACCT NO	DESCRIPTION	BUDGET	APPROPRIATION
51	OPER FUND		
51-00-656	UNIFORMS	noom	3500.00
51-00-658	JULIE	2000.00	2500.00
51-00-710	PRINCIPAL PAYMENT-EPA	65516.00	81895.00
51-00-720	INTEREST EXPENSE-EPA	22255.00	27818.75
51-00-730	FISCAL AGENT FEES	.00	.00
51-00-810	CAPITAL OUTLAY LAND	.00	.00
51-00-820	CAPITAL OUTLAY BUILDING	.00	.00
51-00-830	CAPITAL OUTLAY EQUIPMENT	8500.00	10625.00
51-00-840	CAPITAL OUTLAY VEHICLE	18000.00	22500.00
51-00-850	CAPITAL OUTLAY UTILITY SYS	.00	.00
51-00-851	CAPITAL OUTLAY UTILITY SYS-METERS	35000.00	43750.00
51-00-870	CAPITAL OUTLAY FURNITURE	.00	.00
51-00-890	CAPITAL OUTLAY OTHER IMPROV	.00	.00
51-00-928	MISCELLANEOUS EXPENSE	250.00	312.50
51-00-951	DEPRECIATION	.00	.00
51-00-954	CONTINGENCIES	51206.20	64007.75
	**** EXPENSE SUBTOTAL	1075330.20	1348225.25

G/L ACCT NO	DESCRIPTION	BUDGET	APPROPRIATION
52 __WER FUND			
52-00-353	PENALTIES (SEWER)	3000.00	3750.00
52-00-362	SEWER CHARGES-WMS	132000.00	165000.00
52-00-365	TAP-ON-FEES	1000.00	1250.00
52-00-381	INTEREST INCOME	7000.00	8750.00
52-00-389	MISCELLANEOUS INCOME	100.00	125.00
	**** REVENUE SUBTOTAL	143100.00	178875.00
52-00-421	SALARIES-STAFF	7780.00	9725.00
52-00-422	SALARIES-PART TIME	920.00	1150.00
52-00-423	SALARIES-OVERTIME	400.00	500.00
52-00-431	SALARIES-TRUSTEES	1150.00	1437.50
52-00-451	HEALTH INSURANCE	830.00	1037.50
52-00-452	LIFE INSURANCE	40.00	50.00
52-00-453	UNEMPLOYMENT INSURANCE	30.00	37.50
52-00-454	WORKER'S COMPENSATION	600.00	750.00
52-00-461	SOCIAL SECURITY CONTRIBUTION	700.00	875.00
52- 462	PEBSCO EMPLOYER	710.00	887.50
52-00-464	SOCIAL SECURITY-TRUSTEES	130.00	162.50
52-00-531	ACCOUNTING SERVICE	2000.00	2500.00
52-00-532	ENGINEERING SERVICE	10000.00	12500.00
52-00-533	LEGAL SERVICE	1500.00	1875.00
52-00-537	DATA PROCESSING SRV	750.00	937.50

G/L ACCT NO	DESCRIPTION	BUDGET	APPROPRIATION
.DER FUND			
52-00-730	FISCAL, AGENT FEES	400.00	500.00
52-00-810	CAPITAL OUTLAY LAND	.00	.00
52-00-820	CAPITAL OUTLAY BUILDING	.00	.00
52-00-830	CAPITAL OUTLAY EQUIPMENT	.00	.00
52-00-840	CAPITAL OUTLAY VEHICLE	4000.00	5000.00
52-00-850	CAPITAL OUTLAY UTILITY SYSTEM	75000.00	93750.00
52-00-890	CAPITAL OUTLAY OTHER IMPROV	.00	.00
52-00-928	MISCELLANEOUS EXPENSE	500.00	625.00
52-00-951	DEPRECIATION	.00	.00
52-00-954	CONTINGENCIES	9373.45	11716.81
	**** EXPENSE SUBTOTAL	196842.45	246053.06

Section Two:

That said several sums of money are hereby appropriated from monies received and to be received by the Village of Williamsville from all sources.

Section Three:

This Ordinance shall take effect and be in force from and after its passage pursuant to roll call vote as follows:

AYES:	_____	NAYS:	_____
	_____		_____
	_____		_____
	_____		_____
	_____		_____
	_____		_____
	_____		_____
	_____		_____
	_____		_____

PASSAGE

Butterfield



and publication (by pamphlet).

PASSED by the Village Board of Trustees of the Village of Williamsville, and filed in the office of the Village Clerk of Williamsville, Illinois, on the aa day of _____, 2010.

PASSED and APPROVED this aa,... day of /513,...

Trustees of said Village   /

0/114 \61-6q _____ (SEAL)
Village Clerk

CERTIFICATE

I, Carol Beal, certify that I am the duly appointed and acting clerk of the Village of Williamsville, Sangamon County, Illinois.

I further certify that on FEBRUARY 22, 2010, the Corporate Authorities of such municipality passed and approved Calendar year Ordinance No. 2010-01, entitled AN ORDINANCE MAKING APPROPRIATIONS OF SUMS OF MONEY NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF THE VILLAGE OF WILLIAMSVILLE, SANGAMON COUNTY, ILLINOIS, FOR THE CALENDAR YEAR ENDING DECEMBER 31, 2010. The pamphlet form of Ordinance No. 2010-01 was prepared on November 23, 2009 and a copy of such Ordinance and cover sheet thereof, was posted in the municipal building, commencing on FEBRUARY 22, 2010 and continuing for at least ten days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the municipal clerk.

Dated at Williamsville, Illinois the 22rd day of February , 2010.

Carol Beal
Municipal - Village Clerk

(SEAL)